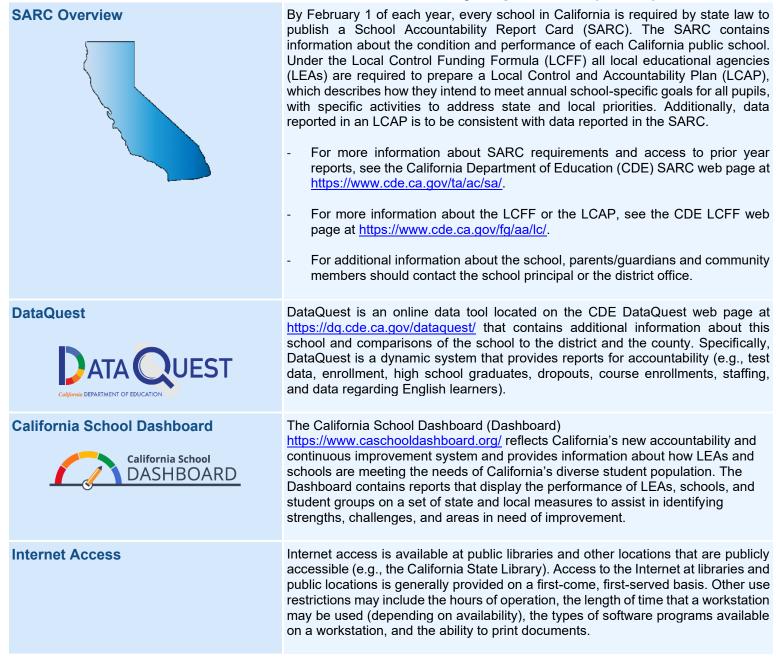
# **Del Paso Heights Elementary School**

2022-2023 School Accountability Report Card (Published During the 2023-2024 School Year)



# General Information about the School Accountability Report Card (SARC)



#### 2023-24 School Contact Information

School Name	Del Paso Heights Elementary School					
Street	590 Morey Ave.					
City, State, Zip	Sacramento, CA 95838-3332					
Phone Number	(916) 566-3425					
Principal	Mwongeli Mutua					
Email Address	Mwongeli.Mutua@trusd.net					
School Website	http://dph.twinriversusd.org/					
County-District-School (CDS) Code	34 76505 6032932					

2023-24 District Contact Information					
District Name	Twin Rivers Unified School District				
Phone Number	916.566.1600				
Superintendent	Steven Martinez				
Email Address	steve.martinez@trusd.net				
District Website	https://www.trusd.net/				

#### 2023-24 School Description and Mission Statement

#### ABOUT TWIN RIVERS UNIFIED SCHOOL DISTRICT

Twin Rivers Unified School District encompasses 80 square miles in a growing, ethnically diverse region in northern Sacramento County characterized by a mix of suburban development and light industry. The district serves more than 26,000 students in preschool through adult education who come from families that speak 46 different languages. All enrolled students, regardless of income level, are eligible to receive a healthy school breakfast and lunch at no charge. Our families live in the neighborhoods of Arden Fair, Del Paso Heights, Dos Rios, Elverta, Foothill Farms, Gardenland, McClellan Park, North and South Natomas, Northgate, North Highlands, North Sacramento, Robla, Rio Linda and Woodlake.

Twin Rivers is comprised of 43 schools— 27 elementary schools, four comprehensive high schools, five middle schools, two alternative high schools, one special education center, a K-12 independent study school, preschools, three dependent charter schools on eight sites, and Twin Rivers Adult School.

#### OUR MISSION

To inspire each student to extraordinary achievement every day.

#### OUR VISION

5.

An unwavering focus on powerful and engaging learning experiences that prepare students for college, career and life success.

#### TWIN RIVERS UNIFIED SCHOOL DISTRICT GOALS

1. By 2024-2025, TR will have 55% of all graduating seniors meeting A-G criteria, with each high school increasing rates by 3.5% each year.

2. By 2024-2025, TR will have a 92% cohort graduation rate, with each high school increasing by 2% each year or maintaining 95% or higher.

3. By 2024-2025, TR will be a 50/50 district in SBAC results, with each school growing no less than 10% (ELA) and 10% (math) during 2022-2023.

4. For 2021-22 and subsequent years, TR will have a budget that does not include a structural deficit.

For 2021-22 and subsequent years, the retention rate for all employees will remain above 95%.

## 2023-24 School Description and Mission Statement

#### OUR CORE BELIEFS

- All students will graduate college, career and civic-minded ready.
- All students will have a safe, clean and secure environment that is free of bullying and that creates opportunities for learning.
- Student engagement is critical to student success.
- Partnerships with all stakeholders are vital to student success
- TRUSD will be fiscally sound and maximize resources for student success.

#### Principal's Message

At Del Paso Heights Elementary School we are committed to creating a school environment that promotes a love of learning. Our students and staff are expected to follow the "way of the dragon," by being safe, respectful, and responsible.

Mission Statement

At Del Paso Heights Elementary School we believe that all students are capable of learning. We work to create an environment where students are provided the skills and support necessary to be successful at Del Paso Heights Elementary School, Junior High School and beyond.

Be safe, be responsible, be respectful -- it's the way of the dragon!

# About this School

Grade Level	Number of Students
Kindergarten	87
Grade 1	71
Grade 2	55
Grade 3	55
Grade 4	58
Grade 5	69
Grade 6	71
Total Enrollment	466

## 2022-23 Student Enrollment by Student Group

Student Group	Percent of Total Enrollment
Female	46.8%
Male	53%
American Indian or Alaska Native	0.4%
Asian	34.3%
Black or African American	8.6%
Filipino	0.6%
Hispanic or Latino	38.4%
Native Hawaiian or Pacific Islander	2.8%
Two or More Races	4.5%
White	6.9%
English Learners	33.9%
Foster Youth	0.2%
Homeless	7.3%
Migrant	0.6%
Socioeconomically Disadvantaged	92.3%
Students with Disabilities	15.9%

# A. Conditions of Learning State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

2020-21 Teacher Preparation and Placement						
Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	19.60	99.64	1191.70	82.68	228366.10	83.12
Intern Credential Holders Properly Assigned	0.00	0.00	16.00	1.11	4205.90	1.53
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	0.00	0.00	54.70	3.80	11216.70	4.08
Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA)	0.00	0.00	103.50	7.18	12115.80	4.41
Unknown	0.00	0.41	75.30	5.22	18854.30	6.86
Total Teaching Positions	19.60	100.00	1441.50	100.00	274759.10	100.00

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

#### **2021-22 Teacher Preparation and Placement** School School District District State State Authorization/Assignment Number Number Percent Number Percent Percent Fully (Preliminary or Clear) Credentialed for Subject and Student Placement 19.30 100.00 1155.60 80.01 234405.20 84.00 (properly assigned) Intern Credential Holders Properly 0.00 0.00 17.10 1.19 4853.00 1.74 Assigned **Teachers Without Credentials and** Misassignments ("ineffective" under 0.00 0.00 36.80 2.55 12001.50 4.30 ESSA) **Credentialed Teachers Assigned Out-of-**0.00 0.00 94.00 6.51 4.28 11953.10 Field ("out-of-field" under ESSA) Unknown 0.00 0.00 140.50 9.73 15831.90 5.67 **Total Teaching Positions** 19.30 100.00 1444.20 100.00 279044.80 100.00

The CDE published the first year of available teacher data for the 2020-21 SARC in June 2022, and the CDE published the second year of data for the 2021-22 SARC in June 2023. The EC Section 33126(b)(5) requires the most recent three years of teacher data to be requested in the SARC, as data is available. The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: The data in this table is based on Full-Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

#### Teachers Without Credentials and Misassignments (considered "ineffective" under ESSA)

Authorization/Assignment	2020-21	2021-22
Permits and Waivers	0.00	0.00
Misassignments	0.00	0.00
Vacant Positions	0.00	0.00
Total Teachers Without Credentials and Misassignments	0.00	0.00

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

## Credentialed Teachers Assigned Out-of-Field (considered "out-of-field" under ESSA)

Indicator	2020-21	2021-22
Credentialed Teachers Authorized on a Permit or Waiver	0.00	0.00
Local Assignment Options	0.00	0.00
Total Out-of-Field Teachers	0.00	0.00

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

#### **Class Assignments**

Indicator	2020-21	2021-22
<b>Misassignments for English Learners</b> (a percentage of all the classes with English learners taught by teachers that are misassigned)	0	0
<b>No credential, permit or authorization to teach</b> (a percentage of all the classes taught by teachers with no record of an authorization to teach)	0	0

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: For more information refer to the Updated Teacher Equity Definitions web page at <u>https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp</u>.

## 2023-24 Quality, Currency, Availability of Textbooks and Other Instructional Materials

Twin Rivers Unified held a public hearing on October 17, 2023, and determined that each school within the district had sufficient and good quality textbooks, instructional materials, or science lab equipment pursuant to the settlement of Williams vs. the State of California. All students, including English learners, are given their own individual standards-aligned textbooks or instructional materials, or both, in core subjects for use in the classroom and to take home. Textbooks and supplementary materials are adopted according to a cycle developed by the California Department of Education, making the textbooks used in the school the most current available. Materials approved for use by the State are reviewed by all teachers and a recommendation is made to the School Board by a selection committee composed of teachers and administrators. All recommended materials are available for parent examination at the district office prior to adoption. The table displays information collected in October 2023, about the quality, currency, and availability of the standards-aligned textbooks and the instructional materials used at the school.

#### Year and month in which the data were collected

October, 2023

Subject	Textbooks and Other Instructional Materials/year of Adoption	From Most Recent Adoption ?	Percent Students Lacking Own Assigned Copy
Reading/Language Arts	Grade TK: McGraw Hill - World of Wonders, 2017 Grades K-6: Houghton Mifflin - Journeys, 2017	Yes	0.0%
Mathematics	Grade TK: Swun Math - Student Materials, Domains 1, 2, 3, 4, 5 2012 Grades K-6: Swun Math - Student Journal Trimester 1, 2, 3, 2018	Yes	0.0%
Science	Grades TK-6: Amplify Science - Student Edition, 2019	Yes	0.0%
History-Social Science	Grade TK: McGraw Hill - World of Wonders, 2017 Grades K-5: Studies Weekly - Weeks 1-36 Newsprint, 2020 Grade 6: TCI - Student Edition, 2017	Yes	0.0%

## School Facility Conditions and Planned Improvements

Del Paso Heights Elementary School was originally constructed in 1939 and underwent a complete modernization in 1998. The campus is currently comprised of 23 classrooms, a library, a playground, one computer lab, one counseling room, one staff lounge and a cafeteria.

#### Cleaning Process and Schedule

The district governing board has adopted cleaning standards for all schools in the district. All schools are on a regular cleaning schedule. Each classroom is swept or vacuumed and the trash emptied. The cafeteria, gym, and all restrooms are cleaned daily. Grounds are groomed on a rotating basis, with trash, lawn, and plumbing issues addressed daily.

#### Maintenance and Repair

District maintenance staff ensures that the repairs necessary to keep the school in good repair and working order are completed in a timely manner. One full-time and one part-time custodian ensure that all classrooms and facilities are in adequate condition. A work order process is used to ensure efficient service and that emergency repairs are given the highest priority. At the time of publication, 100% of the restrooms are in complete working order.

Year and month of the most recent FIT report	4/3/2023			
System Inspected	Rate Good		Rate Poor	Repair Needed and Action Taken or Planned
<b>Systems:</b> Gas Leaks, Mechanical/HVAC, Sewer	Х			:
Interior: Interior Surfaces		X		KITCHEN: 4. CRACKS IN LINOLEUM FLOORING P RM 22: 4. CEILING TILE HAS HOLE 11. PAINT CHIPPING ON RAILING PSYCH. OFC: 4. WATER STAIN CEILING TILES IN LOUNGE AREA RM 11/ KINDER: 4. WATER STAIN CEILING TILE RM 5/ COMP. LAB: 4. WATER STAIN CEILING TILE RM 7: 4. WATER STAIN CEILING TILES RM 8: 4. WATER STAIN CEILING TILES

School Facility Conditions and Planned	l Impre	oveme	ents	
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	Х			
Electrical	Х			
<b>Restrooms/Fountains:</b> Restrooms, Sinks/ Fountains	Х			
Safety: Fire Safety, Hazardous Materials	Х			P RM 2 SPEECH: 11. NO SKID PAINT PEELING ON RAMP 12. DRY ROT ON SHED OUTSIDE OF ROOM P RM 22: 4. CEILING TILE HAS HOLE 11. PAINT CHIPPING ON RAILING P RM 23: 11. PAINT CHIPPING ON RAILING P RM 28: 11. PAINT CHIPPING ON RAILING P RM 29: 11. PAINT CHIPPING ON RAILING P RM 30: 11. PAINT CHIPPING ON RAILING P RM 31: 11. PAINT CHIPPING ON RAILING 12. DRY ROT ON SIDING P RM 32: 11. PAINT CHIPPING ON RAILING P RM 32: 11. PAINT CHIPPING ON RAILING P RM 32: 11. PAINT CHIPPING ON RAILING P RM 33/ RES. CTR: 11. PAINT CHIPPING ON RAILING
<b>Structural:</b> Structural Damage, Roofs	Х			ADMIN BLDG: 12. DRY ROT ON SIDING P RM 2 SPEECH: 11. NO SKID PAINT PEELING ON RAMP 12. DRY ROT ON SHED OUTSIDE OF ROOM P RM 31: 11. PAINT CHIPPING ON RAILING 12. DRY ROT ON SIDING
<b>External:</b> Playground/School Grounds, Windows/ Doors/Gates/Fences	х			

Overall Facility Rate								
Exemplary	Good	Fair	Poor					
	Х							

## **B. Pupil Outcomes**

# **State Priority: Pupil Achievement**

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

#### Statewide Assessments

(i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

- 1. Smarter Balanced Summative Assessments and CAAs for ELA in grades three through eight and grade eleven.
- 2. Smarter Balanced Summative Assessments and CAAs for mathematics in grades three through eight and grade eleven.
- 3. California Science Test (CAST) and CAAs for Science in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).

#### **College and Career Ready**

The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

#### Percentage of Students Meeting or Exceeding the State Standard on CAASPP

This table displays CAASPP test results in ELA and mathematics for all students grades three through eight and grade eleven taking and completing a state-administered assessment.

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Subject	School 2021-22	School 2022-23	District 2021-22	District 2022-23	State 2021-22	State 2022-23
English Language Arts/Literacy (grades 3-8 and 11)	25	19	32	31	47	46
Mathematics (grades 3-8 and 11)	18	20	20	22	33	34

## 2022-23 CAASPP Test Results in ELA by Student Group

This table displays CAASPP test results in ELA by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Groups	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
All Students	249	246	98.80	1.20	19.11
Female	101	100	99.01	0.99	24.00
Male	147	145	98.64	1.36	15.86
American Indian or Alaska Native	0	0	0	0	0
Asian	88	87	98.86	1.14	24.14
Black or African American	28	28	100.00	0.00	7.14
Filipino					
Hispanic or Latino	83	82	98.80	1.20	13.41
Native Hawaiian or Pacific Islander					
Two or More Races	22	22	100.00	0.00	18.18
White	18	17	94.44	5.56	23.53
English Learners	84	83	98.81	1.19	6.02
Foster Youth	0	0	0	0	0
Homeless					
Military	37	37	100.00	0.00	21.62
Socioeconomically Disadvantaged	188	185	98.40	1.60	16.76
Students Receiving Migrant Education Services					
Students with Disabilities	63	60	95.24	4.76	10.00

### 2022-23 CAASPP Test Results in Math by Student Group

This table displays CAASPP test results in Math by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who met the standard standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Groups	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
All Students	251	247	98.41	1.59	19.84
Female	101	100	99.01	0.99	21.00
Male	149	146	97.99	2.01	19.18
American Indian or Alaska Native	0	0	0	0	0
Asian	88	86	97.73	2.27	23.26
Black or African American	28	28	100.00	0.00	3.57
Filipino					
Hispanic or Latino	85	84	98.82	1.18	16.67
Native Hawaiian or Pacific Islander					
Two or More Races	22	22	100.00	0.00	13.64
White	18	17	94.44	5.56	35.29
English Learners	84	82	97.62	2.38	12.20
Foster Youth	0	0	0	0	0
Homeless					
Military	39	39	100.00	0.00	23.08
Socioeconomically Disadvantaged	190	186	97.89	2.11	17.74
Students Receiving Migrant Education Services					
Students with Disabilities	63	60	95.24	4.76	10.00

## CAASPP Test Results in Science for All Students

This table displays the percentage of all students grades five, eight, and High School meeting or exceeding the State Standard.

Science test results include the CAST and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Subject	School	School	District	District	State	State
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
<b>Science</b> (grades 5, 8 and high school)	7.69	11.94	14.24	14.86	29.47	30.29

## 2022-23 CAASPP Test Results in Science by Student Group

This table displays CAASPP test results in Science by student group for students grades five, eight, and High School. Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	69	67	97.10	2.90	11.94
Female	32	30	93.75	6.25	13.33
Male	37	37	100.00	0.00	10.81
American Indian or Alaska Native	0	0	0	0	0
Asian	30	29	96.67	3.33	24.14
Black or African American					
Filipino	0	0	0	0	0
Hispanic or Latino	23	23	100.00	0.00	4.35
Native Hawaiian or Pacific Islander					
Two or More Races					
White					
English Learners	21	20	95.24	4.76	0.00
Foster Youth	0	0	0	0	0
Homeless	0	0	0	0	0
Military	12	12	100.00	0.00	25.00
Socioeconomically Disadvantaged	52	50	96.15	3.85	8.00
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities	16	14	87.50	12.50	7.14

# **B. Pupil Outcomes**

# **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8): Pupil outcomes in the subject area of physical education.

## 2022-23 California Physical Fitness Test Results

This table displays the percentage of students participating in each of the five fitness components of the California Physical Fitness Test Results. The administration of the PFT during 2021-22 and 2022-23 school years, only participation results are required for these five fitness areas. Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Grade Level	Component 1: Aerobic Capacity	Component 2: Abdominal Strength and Endurance	Component 3: Trunk Extensor and Strength and Flexibility	Component 4: Upper Body Strength and Endurance	Component 5: Flexibility
Grade 5	82	82	87	82	87
Grade 7					
Grade 9					

# C. Engagement

# **State Priority: Parental Involvement**

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3): Efforts the school district makes to seek parent input in making decisions regarding the school district and at each school site.

#### 2023-24 Opportunities for Parental Involvement

Del Paso Heights Elementary School staff members recognize the importance of active parent participation in its programs and efforts. Monthly parent meetings include opportunities for parents to meet directly with Principal Macias and participate in Parent University. Parents are encouraged to visit classrooms, volunteer for school committees, and participate in parent/teacher conferences.

Additionally, a parent center has also been created to further encourage parent involvement in the school community. Adult computer classes and English as a Second Language Classes are offered on campus for Del Paso parents and community members.

## 2022-23 Chronic Absenteeism by Student Group

Student Group	Cumulative Enrollment	Chronic Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate
All Students	547	497	207	41.6
Female	264	236	107	45.3
Male	282	260	100	38.5
Non-Binary	1	1	0	0.0
American Indian or Alaska Native	2	2	1	50.0
Asian	165	161	34	21.1
Black or African American	56	49	30	61.2
Filipino	3	3	1	33.3
Hispanic or Latino	219	190	91	47.9
Native Hawaiian or Pacific Islander	14	14	6	42.9
Two or More Races	31	27	16	59.3
White	38	33	18	54.5
English Learners	187	173	48	27.7
Foster Youth	4	2	0	0.0
Homeless	68	59	32	54.2
Socioeconomically Disadvantaged	512	465	199	42.8
Students Receiving Migrant Education Services	3	3	1	33.3
Students with Disabilities	100	92	39	42.4

# C. Engagement

# State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

## Suspensions and Expulsions

This table displays suspensions and expulsions data.									
Rate	School 2020-21	School 2021-22	School 2022-23	District 2020-21	District 2021-22	District 2022-23	State 2020-21	State 2021-22	State 2022-23
Suspensions	0.00	5.86	11.88	0.06	5.30	5.32	0.20	3.17	3.60
Expulsions	0.00	0.00	0.00	0.00	0.01	0.18	0.00	0.07	0.08

2022-23 Suspensions and Expulsions by Student Group						
Student Group	Suspensions Rate	Expulsions Rate				
All Students	11.88	0				
Female	9.09	0				
Male	14.54	0				
Non-Binary						
American Indian or Alaska Native	0	0				
Asian	3.64	0				
Black or African American	25	0				
Filipino	0	0				
Hispanic or Latino	13.24	0				
Native Hawaiian or Pacific Islander	14.29	0				
Two or More Races	22.58	0				
White	13.16	0				
English Learners	4.81	0				
Foster Youth	0	0				
Homeless	13.24	0				
Socioeconomically Disadvantaged	12.11	0				
Students Receiving Migrant Education Services	0	0				
Students with Disabilities	22	0				

#### 2023-24 School Safety Plan

The safety of students and staff is a primary concern of Twin Rivers Unified School District. Supervision is provided to ensure the safety of each student before school, during breaks, at lunch, and after school. Supervision is a responsibility shared among school staff, teachers, and school administrators. All guests to the campus must sign in at the office and wear a visitor's badge at all times.

To safeguard the well-being of students and staff, our school has a comprehensive School Site Safety Plan, which is reviewed and updated annually by the Site Safety Committee. Any revisions made to the plan are reviewed immediately with the staff. School staff also review the plan annually at the beginning of the school year. The plan was last reviewed with school staff in August 2021.

Key elements of the Safety Plan focus on the following: disaster response procedures, school-wide dress code, child abuse reporting procedures, bullying prevention, sexual harassment policy, teacher notification of dangerous pupils procedures and safe ingress and egress of pupils, parents, and school employees.

The school is always in compliance with the laws, rules, and regulations pertaining to hazardous materials and state earthquake standards. Emergency drills are held on a regular basis, fire drills are held once a month, earthquake and lockdown drills are held twice a year. The school is in compliance with the laws, rules, and regulations pertaining to hazardous materials and state earthquake standards.

# **D. Other SARC Information** Information Required in the SARC

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

## 2020-21 Elementary Average Class Size and Class Size Distribution

This table displays the 2020-21 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
к	16	4		
1	27		2	
2	24		2	
3	25		3	
4	31		2	
5	30		2	
6	32		2	
Other	13	2	1	

#### 2021-22 Elementary Average Class Size and Class Size Distribution

This table displays the 2021-22 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
К	20	1	3	
1	26		2	
2	22		2	
3	29		2	
4	32		2	
5	27		2	
6	28		2	
Other	12	2	1	

#### 2022-23 Elementary Average Class Size and Class Size Distribution

This table displays the 2022-23 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multigrade level classes.

Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
К	22	0	4	0
1	24	0	3	0
2	28	0	2	0
3	28	0	2	0
4	26	0	2	0
5	32	0	2	0
6	32	0	2	0
Other	10	2	0	0

#### 2022-23 Ratio of Pupils to Academic Counselor

This table displays the ratio of pupils to Academic Counselor. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Ratio
Pupils to Academic Counselor	0

## 2022-23 Student Support Services Staff

This table displays the number of FTE support staff assigned to this school. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Number of FTE Assigned to School
Counselor (Academic, Social/Behavioral or Career Development)	
Library Media Teacher (Librarian)	
Library Media Services Staff (Paraprofessional)	
Psychologist	
Social Worker	1
Nurse	
Speech/Language/Hearing Specialist	
Resource Specialist (non-teaching)	
Other	

#### Fiscal Year 2021-22 Expenditures Per Pupil and School Site Teacher Salaries

This table displays the 2021-22 expenditures per pupil and average teacher salary for this school. Cells with N/A values do not require data.

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	\$11,059	\$3,723	\$7,336	\$85,083
District	N/A	N/A	\$8,304	\$82,951
Percent Difference - School Site and District	N/A	N/A	-12.4	5.2
State	N/A	N/A	\$7,607	\$87,885
Percent Difference - School Site and State	N/A	N/A	10.7	-0.3

#### Fiscal Year 2022-23 Types of Services Funded

Based on 2021-22 FY audited financial statements, the table provides a comparison of a school's per pupil funding from unrestricted sources with other schools throughout the state. In addition to general state funding, Twin Rivers Unified School District receives state and federal funding for the following categorical funds and other support programs:

 After School Education & Safety- Ag Incentive Grant- CA Partnership Academies- Carl Perkins- Career Tech Ed Incentive Grant- Early Literacy Support Block Grant- Education for Homeless Children and Youth- Educator Effectiveness Funds- Elementary and Secondary School Emergency Relief- Expanded Learning Opportunity Grant-Expanded Learning Opportunity Programs- Head Start- Learning Communities for School Success Program- Medi-Cal- Special Education- State Lottery- Strong Workforce Program- Supplemental/Concentration- Title II- Title III- Title III- Title IV- Title VI- TUPE

#### Fiscal Year 2021-22 Teacher and Administrative Salaries

This table displays the 2021-22 Teacher and Administrative salaries. For detailed information on salaries, see the CDE Certification Salaries & Benefits web page at <a href="http://www.cde.ca.gov/ds/fd/cs/">http://www.cde.ca.gov/ds/fd/cs/</a>.

Category	District Amount	State Average for Districts in Same Category
Beginning Teacher Salary	\$53,753	\$55,550
Mid-Range Teacher Salary	\$76,025	\$80,703
Highest Teacher Salary	\$104,786	\$109,418
Average Principal Salary (Elementary)	\$123,838	\$137,703
Average Principal Salary (Middle)	\$130,502	\$143,760
Average Principal Salary (High)	\$138,134	\$159,021
Superintendent Salary	\$329,494	\$319,443
Percent of Budget for Teacher Salaries	23.93%	30.35%
Percent of Budget for Administrative Salaries	4.59%	4.87%

#### **Professional Development**

The teacher evaluation process is one of the most critical professional development opportunities we have with our staff. A well-constructed evaluation helps to promote high quality instruction and is a fundamental way to support growth. Staff evaluations are completed through formal, non-formal, and non-evaluative interactions. Temporary and probationary teachers are evaluated at least two times annually and tenured teacher evaluations alternate every other year and can be extended up to 5 years. Staff evaluations are conducted by trained administrators and the criteria used is closely linked to the California Standards for the Teaching Profession (CSTP). The CSTP domains are; Engaging and Supporting All Students in Learning, Creating and Maintaining Effective Environments, Understanding and Organizing Subject Matter, Planning Instruction and Designing Learning Experiences, Assessing Student Learning, and Developing as a Professional Educator.

Teachers and Certificated support personnel work to build skills and develop educational concepts through their participation in conferences and after school workshops throughout the year. In the 2022-2023 school year, Twin Rivers Unified School District offered 3 to 5 non-student professional development days for teachers depending on the grade level assignments. Professional Learning Communities (PLCs) were organized, met regularly, and collaborated during dedicated periods at each school site during early release days. Professional development sessions were focused on high quality first instruction, early literacy instruction, literacy in all content areas, math, English Language Arts Lesson Design and leadership development, as well as other numerous curricular support programs necessary to support student's continued growth. During the Fall of the 2022-23 school year, the district also supported over 165 beginning teachers through our partnership with the Sacramento County Office of Education's Teacher Induction Program and local University Intern programs.

This table displays the number of school days dedicated to staff development and continuous improvement.

Subject	2021-22	2022-23	2023-24
Number of school days dedicated to Staff Development and Continuous Improvement	5	5	5